

Report

TITLE: COUNCIL REMUNERATION - 2025 ELECTION

Meeting: Council Meeting Meeting Date: February 12, 2025

Background

Policy LE003 – Council Remuneration, Expenses and Benefits (attached) states that Council remuneration shall be set six (6) months prior to an election based on benchmarks derived from external benchmarking as may be appropriate. This policy includes guidelines that address what meetings the annual salary covers. It is noted that the policy states that annual Council remuneration will increase based on Cost of Living each year.

The current annual salary of Council as of January 1, 2025: (includes 2.96% COLA)

Reeve	\$48,887.00
Deputy Reeve	\$44,442.69
Councillors	\$44,442.69

Based on the 2024 Wage & Compensation Survey for Rural Municipalities the following information is available:

The Median and Mean are provided for comparison to Flagstaff County.

Median: Middle "number" of a range of numbers

Mean: Average of a range of numbers

The survey contains results from 41 rural municipalities.

2024 Annual Operating Budget:

Median: \$30,000,000 Mean: \$43,119,261 Flagstaff: \$26,279,100

2024 Population of Municipality:

Median: 6,288 Mean: 8,774 Flagstaff: 3,694

2024 Number of Council Members (including Reeve):

Median: 7.0 Mean: 6.8

Flagstaff: 7.0 moving to 5.0

Regular Council Meetings over most recent annual period:

Median: 21 Mean: 21.5 Flagstaff: 12

Special Council Meeting over most recent annual period:

Median: 2 Mean: 3 Flagstaff: 3

2024 Average Length of Regular Council Meetings:

Median: 5.0 hours Mean: 5.0 hours Flagstaff: 4.5 hours

2024 Average Annual Remuneration Council:

Median: \$48,611 Mean: \$48,118 Flagstaff: \$43,165

2024 Annual Remuneration Reeve:

Median: \$66,789 Mean: \$69,284 Flagstaff: \$47,482

2024 Annual Remuneration Deputy Reeve:

Median: \$58,464 Mean: \$60,508 Flagstaff \$43,165

Additional information from the survey is attached.

Alignment with the Strategic Plan

This program supports our Strategic Plan under the following Strategic Theme(s): Provide citizens with good governance with effective, appropriate, and financially responsible levels of service.

Alternatives/Options

- 1. TO confirm Policy LE003 Council Remuneration, Expenses and Benefits, utilize the information provided and select the annual salary of the Reeve and Councillors over the next term.
- 2. TO confirm or change Policy LE003 Council Remuneration, Expenses and Benefits, and confirm the annual salary for the Reeve and Councillors to remain the same for the next term.

Recommendation

THAT Council consider the options presented to set Council remuneration rates based on Policy LE003 – Council Remuneration, Expenses and Benefits for the next term.