



# Report

## **TITLE: 2025 PROGRAM PRIORITIES**

**Meeting: Council Meeting**

**Meeting Date: May 8, 2024**

### **Background**

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Council approves the program priorities each year as part of the Business Plan and Budget process. The current program priorities were approved at Council's June 28th, 2023 regular meeting and included in the 2024-2027 Business Plan and Budget (see attached).

In determining the 2025 Program Priorities, two options are being presented.

Option 1: Review the 2024 Program Priorities and determine if they can be confirmed as the same for 2025.

Option 2: Schedule time in a workshop and utilize a similar process that was used last year to determine the importance of each program. We established priorities with survey questions from each department program. The results were tabulated utilizing a software application which were then reviewed and confirmed by Council.

Either option can be utilized to determine the 2025 Program Priorities. If new programs are introduced or circumstances are changing a thorough review can be done, otherwise they may not need to have an extensive review each year.

### **Alignment with the Strategic Plan**

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**STRONG COMMUNITIES:** To provide community services that make Flagstaff County an attractive place to live for all generations

### **Recommendation**

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THAT Council approve program priorities to be included in the 2025-2028 Business Plan and Budget.